

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Arapahoe County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$9,754,055**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	11		
Program Progress:							
% of Funds Committed	94.68 %	98.71 %	10	97.21 %	29	29	
% of Funds Disbursed	83.95 %	93.98 %	11	90.53 %	20	18	
Leveraging Ratio for Rental Activities	11.75	7.65	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.61 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.31 %	73.20 %	10	73.71 %	25	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.92 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	52.63 %	46.18 %	3	45.54 %	61	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.37 %	1	96.14 %	100	100	
Overall Ranking:			In State:	4 / 11	Nationally:	70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$82,034	\$20,065		\$28,248	38 Units	7.60 %	
Homebuyer Unit	\$14,902	\$7,342		\$15,487	372 Units	74.40 %	
Homeowner-Rehab Unit	\$12,153	\$20,029		\$0	80 Units	16.00 %	
TBRA Unit	\$4,884	\$3,081		\$3,211	10 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,775	\$133,192	\$15,542
State:*	\$82,474	\$90,622	\$20,550
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.7	80.4	80.0	0.0	Single/Non-Elderly:	47.4	39.5	18.8	0.0
Black/African American:	23.7	3.8	0.0	0.0	Elderly:	18.4	0.8	45.0	0.0
Asian:	0.0	1.9	3.8	0.0	Related/Single Parent:	23.7	31.2	13.8	0.0
American Indian/Alaska Native:	2.6	1.1	1.3	0.0	Related/Two Parent:	7.9	22.8	17.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	5.6	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.6	0.0	3.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	26.3	11.8	10.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.2	39.0	50.0	0.0	Section 8:	13.2	0.8 [#]		
2 Persons:	21.1	23.7	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	2.6	16.7	11.3	0.0	Other:	2.6			
4 Persons:	10.5	11.8	7.5	0.0	No Assistance:	84.2			
5 Persons:	2.6	4.6	6.3	0.0					
6 Persons:	0.0	2.4	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.8	1.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			15	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 70
 (Percentile)

State Rank: 4 / 11 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	63.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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